

## Estimate Report Example - 3rd Quarter 2013

COSTS are US \$

WBS	Description	Greenfield						Brownfield
		OVERALL	Platform			Pipelines & Subsea		
		TOTAL	Wellhead	Living Qtr	Riser	Bridge	Power Cables	Modifications
	<b>Design and Engineering</b>							
20	Detail Design ( topsides)	84,519,000	17,396,000	15,953,000	24,428,000	542,000	inc in p/lines	26,200,000
20	Detail Design ( jkt)	9,766,000	3,800,000	2,088,000	3,878,000	0	inc in p/lines	0
20	Project Management	27,455,000	8,718,000	7,914,000	10,649,000	174,000	inc in p/lines	0
20	Construction Management	2,839,711	0	0	0	0	inc in p/lines	2,839,711
	Sub-Total	124,579,711	29,914,000	25,955,000	38,955,000	716,000	inc in p/lines	29,039,711
	<b>Topsides</b>							
30	Equipment	75,877,046	15,842,000	13,238,000	32,860,000	0	0	13,937,046
30	Bulk Materials	136,570,679	46,891,000	37,443,000	31,436,000	3,847,000	0	16,953,679
40	Onshore Fabrication	97,585,358	34,623,000	15,873,000	37,849,000	5,714,000	0	3,526,358
	Fabrication Location		Europe	Europe	Europe	Europe		
	Sub-Total	310,033,084	97,356,000	66,554,000	102,145,000	9,561,000	0	34,417,084
	<b>Sub-structure</b>							
	Materials	37,531,000	14,784,000	7,931,000	14,816,000	0	0	0
30	Onshore Fab - Jackets	43,052,000	16,815,000	9,384,000	16,853,000	0	0	0
40	Onshore Fab - Piles	0	incl	incl	incl	0	0	0
	Fabrication Location		Europe	Europe	Europe	Europe	0	0
	Sub-Total	80,583,000	31,599,000	17,315,000	31,669,000	0	0	0
	<b>Pipelines &amp; Umbilical</b>							
30	Materials	21,814,000	0	0	0	0	21,814,000	0
40	Fabrication	5,878,000	0	0	0	0	5,878,000	0
50	Installation	35,432,000	0	0	0	0	35,432,000	0
20	Contractors Mgt/Engineering	5,330,000	0	0	0	0	5,330,000	0
	Sub-Total	68,454,000	0	0	0	0	68,454,000	0
	<b>Transportation &amp; Installation</b>							
50	Wellhead Platform	18,356,000	18,356,000	0	0	0	0	0
50	Accommodation Platform	13,995,500	0	13,995,500	0	0	0	0
50	Riser Platform	12,853,500	0	0	12,853,500	0	0	0
50	Bridges	7,211,000	0	0	0	7,211,000	0	0
50	Brownfield	19,847,911	0	0	0	0	0	19,847,911
	Sub-Total	72,263,911	18,356,000	13,995,500	12,853,500	7,211,000	0	19,847,911
	<b>Hook-Up &amp; Commission</b>							
60	Offshore Hook-up & Commission	6,565,000	2,462,000	1,314,000	2,789,000			0
60	Logistics	110,651,100	20,053,100	2,500,000	6,752,300			81,345,700
60	Flotel	inc in Logistics						0
	Sub-Total	117,216,100	22,515,100	3,814,000	9,541,300	0	0	81,345,700
	<b>Total Facilities</b>	773,129,806	199,740,100	###	195,163,800	17,488,000	68,454,000	164,650,406